

## DEPARTMENT OF JUVENILE SERVICES

### SUMMARY

The Department of Juvenile Services (DJS) provides individualized care and treatment to youth under the age of eighteen who violate criminal law, who are likely to violate that law, or who are likely to endanger themselves or others. This responsibility is carried out through residential and non-residential care programs. The State's capital improvement program addresses the facilities in which the residential programs are performed. These include community residential facilities, secure detention facilities, and secure commitment facilities.

Community residential facilities offer programs designed to prevent youth from being placed in a secure residential facility, or to facilitate the return of previously institutionalized youth to the community. Examples of community residential facilities are group homes and youth centers.

Secure detention facilities hold youth who have been authorized for emergency detention by a DJS Intake Officer, or who have been accused of an offense which would be a felony if committed by an adult and who have been ordered detained by the Juvenile Court. Such youth may be awaiting a delinquency hearing or trial to determine whether a delinquent act has been committed or may be awaiting appropriate disposition.

Secure commitment facilities hold youth who are entrusted to the Department for long-term treatment in a secure setting. Under current guidelines, only serious and/or chronic offenders are recommended for secure commitment.

### CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

#### Changes to FY 2005

##### Additions:

**Charles Hickey School - Educational Facilities (PCE):** This project will renovate/upgrade the 14,785 GSF Thurgood Marshall Academy and the 38,949 GSF Gary Hall and construct a 10,000 GSF classroom building at the Charles H. Hickey, Jr. School in Baltimore County. The facilities will be used to support the Maryland State Department of Education's implementation of full-day education programming for all youth at this facility.

##### Deletions:

None

#### Changes to FY 2006 - FY 2008

None

## DEPARTMENT OF JUVENILE SERVICES

### FY 2005 - FY 2009 Capital Improvement Program State-Owned Facilities

**HEADQUARTERS**  
**Budget Code: VA01**

**Charles H. Hickey, Jr. School - Educational Facilities (Baltimore County)      FY 2005 Total      \$2,691**

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Renovate/upgrade the 14,785 GSF Thurgood Marshall Academy and the 38,949 GSF Gary Hall and construct a 10,000 GSF classroom building at the Charles H. Hickey, Jr. School in Baltimore County. The facilities will be used to support the Maryland State Department of Education's implementation of full-day education programming for all youth at this facility. The FY 2005 budget includes funds to design, construct, and equip these improvements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	2,691	3,300	-	-	-	5,991
<b>TOTAL</b>	-	<b>2,691</b>	3,300	-	-	-	5,991
<u>Use</u>							
Planning	-	339	-	-	-	-	339
Construction	-	2,234	3,300	-	-	-	5,534
Equipment	-	118	-	-	-	-	118

**Juvenile Services Capital Project Fund**

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Renovate or construct residential facilities to meet projected needs of Juvenile Services detention and commitment programs. Specific projects will be identified in future years. Allocation of funding between acquisition, planning, construction, and equipment will be made when projects have been identified.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	1,000	1,000	20,000	3,000	25,000

**Subtotals - State-Owned Facilities**

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	2,691	4,300	1,000	20,000	3,000	30,991

## DEPARTMENT OF JUVENILE SERVICES

**HEADQUARTERS**  
**Budget Code: VA01**

<b>Juvenile Services Facilities Grant Program</b>	<b>FY 2005 Total</b>	<b>\$3,337</b>
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This program assists in the acquisition, design, construction, and equipping of residential and nonresidential facilities that provide services for youth between the ages of 11 and 18. Projects include community residential facilities providing the least restrictive setting and nonresidential facilities that contribute to the treatment, control and prevention of delinquency, and provide an alternative to commitment. The State may fund up to 50% of the cost of each project. *(Projects included for funding through this program are listed on page 89.)*

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	3,337	3,500	3,500	3,500	3,500	17,337

### Total Program - Department of Juvenile Services

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	6,028	7,800	4,500	23,500	6,500	48,328

## DEPARTMENT OF JUVENILE SERVICES

### Juvenile Services Facilities Grant Program

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Cost</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2005 Request</u>	<u>Future Request</u>	
Baltimore	The Good Shepherd Center - Health and Life Safety Renovations	400	-	200 PC	-	50%
Baltimore City	UMAR Boxing Program - Academic Learning Center	175	-	88 APC	-	50%
Carroll	Bowling Brook Preparatory School - Vocational/Technical Training Center	1,474	-	737 CE	-	50%
Carroll	Carroll County Youth Service Bureau, Inc. - Youth and Family Services	3,250	-	125 P	1,500	50%
Cecil	Youth Services Agency and Cecil County Partnership - Community Adventure Learning Center	765	-	344 PCE	-	45%
Montgomery	National Center for Children and Families - Youth Activities Center	3,686	-	1,843 PCE	-	50%
<b>TOTAL</b>		<b>9,750</b>	<b>-</b>	<b>3,337</b>	<b>1,500</b>	